Trumbull County Board of Health – Regular Meeting April 24, 2024 – 1:00 PM 194 W. Main St. * Cortland, Ohio 44410

BOARD MEMBERS PRESENT:

Louis Adovasio

Robert Biery, Jr. Gregory Dubos Dr. Harold Firster

John "Jack" Simon, Jr., President Pro Tempore

John C. Messersmith, President

BOARD MEMBERS NOT PRESENT:

Kathy Salapata, RN

STAFF: Frank Migliozzi, MPH, REHS, Health Commissioner

Kristofer Wilster, MPH, REHS, Director of Environmental Health

Erin Heckman, RN, Director of Nursing

Daniel Bonacker, MPH, EHSIT, Accreditation Coordinator

Daniel Dean, MBA, CPA, IT Specialist Johnna Ben, Administrative Coordinator

OTHERS:

James Enyeart, MD, Medical Director

Robert Kokor, Legal Counsel

MINUTES

I. The meeting was called to order at 1:00 PM, and the Pledge of Allegiance was said.

II. Adoption of Agenda: *MOTION: 24-88* made by Mr. Biery, seconded by Mr. Simon to adopt the agenda as presented.

Mr. Wilster noted that, due to an entry issue, all the Girard City declarations of unfit had been removed from the agenda.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Not Yet Present

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

III. Election of Officers: This agenda item was handled last month but was inadvertently left on the agenda in error.

IV. Approval of Minutes: Mr. Dubos noted an error on Motion 24-60 for approval of the Nursing Director's report. The motion was moved by Mr. Dubos and seconded by Mr. Biery.

MOTION: 24-89 made by Mr. Dubos, seconded by Mr. Biery to approve the minutes of the March 27, 2024, meeting minutes with the correction to Motion 24-60.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster - Not Yet Present

Mr. Simon – Abstain

Mr. Messersmith - Yes

Motion carried.

V. Health Commissioner Report: Mr. Migliozzi presented a written report to the Board for their review. Mr. Migliozzi informed the Board that the state audit had been completed. There is no written report yet, but the auditors did request that an audit committee be formed with one to two Board Members, the Health Commissioner, Fiscal Officer and Administrative Coordinator.

Our agency will be seeking funding from One Ohio Recovery Foundation, which is the private non-profit organization created at the direction of Ohio's state and local leaders to distribute 55% of the funds our state will receive from the pharmaceutical industry. With this funding we will focus on prevention strategies.

Trumbull County Data has transitioned county agencies over to using Microsoft 365, and we are the last agency to do so. This is a cloud-based system, which will take our share capabilities from 14GB to 99GB. This new system will cost our agency approximately \$9,500.00 annually.

At this time, Tammi Krafft, our new Health Educator, was introduced to the Board. Ms. Krafft started 4/24/24 and will be taking over grant activities from Kathy Parrilla upon her retirement.

Mr. Simon stated that under "Building/Grounds" of Mr. Migliozzi's report, he stated that the agency had contracted with a landscaping company to do lawn maintenance and snow removal. Mr. Simon asked if other estimates were obtained or if this had gone out to bid. It was explained that it had not gone out to bid, but other estimates were sought.

MOTION: 24-90 made by Mr. Adovasio, second by Mr. Dubos to accept the Health Commissioner's written report as provided.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster - Not Yet Present

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

Dr. Firster arrived at the meeting at 1:15 PM.

MOTION: 24-91 made by Mr. Biery, seconded by Mr. Simon to accept Dr. Firster into the meeting.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster - No Vote Taken

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

VI. Director of Nursing Report: Mrs. Heckman provided the Board with a written report and added that she was wearing denim today as it was National Denim Day for Sexual Assault Awareness Month. She also pointed out that the Board will see on her report that the nursing division would be partnering with Mahoning County Public Health on a new grant, Family Connects, which will offer families a home visit from a nurse after the family brings home a new baby.

MOTION: 24-92 made by Dr. Firster, seconded by Mr. Adovasio to accept the Nursing Director's written report as provided.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

VII. Director of Environmental Health Report: Mr. Wilster provided the Board with a written report. Mr. Wilster added that he would like to thank Mr. Migliozzi and Ms. Ben, and other staff members, for their efforts during the eclipse event, it was well attended by staff, family members and the public.

MOTION: 24-93 made by Dr. Firster, seconded by Mr. Dubos to accept the Environmental Health Director's written report as provided.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes Dr. Firster – Yes Mr. Simon – Yes Mr. Messersmith – Yes

Motion carried.

VIII. Grants Coordinator Report: Ms. Amerine was not present at the meeting but did provide a written report to the Board.

MOTION: 24-94 made by Dr. Firster, seconded by Mr. Simon to accept the Grant Coordinator's written report as provided.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster – Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

IX. Accreditation Coordinator Report: Mr. Bonacker provided a written report to the Board for their review. Mr. Bonacker also thanked the Board Members who attended the recent Health Equity training and reiterated that this training would count as the mandatory 2 hours of training required for Board of Health Members. Any Board Member that was unable to attend the training should contact Mr. Migliozzi to make arrangements to view the training.

Mr. Messersmith asked Mr. Bonacker about the collaboration with Monument of Faith Ministries and the One Health Ohio's mobile health unit. Mr. Bonacker explained that this mobile unit will conduct various health screenings such as BMI and blood pressure, and the mobile unit will go to several different locations in Warren. The locations were chosen based upon the Community Health Assessment.

Dr. Firster thanked Mr. Migliozzi and Mr. Bonacker stating that he felt that the Health Equity training was very good and informative.

MOTION: 24-95 made by Dr. Firster, seconded by Mr. Adovasio to accept the Accreditation Coordinator's written report as provided.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

X. Health Educator Report: Mr. Kriebel was not present at the meeting but did provide a written report to the Board.

MOTION: 24-96 made by Mr. Adovasio, seconded by Mr. Dubos to accept the Health Educator's written report as provided.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos - Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith – Yes

Motion carried.

- XI. Board Report: None.
- XII. Old Business: None.
- XIII. New Business: A. Approval for Shannon Weilacher to Attend NACCHO's MRC National Summit Ms. Weilacher has been invited to attend NACCHO's MRC National Summit, May 22, 2024, through May 24, 2024, in Chicago, Illinois. This summit provides a unique opportunity to learn from peers, explore topics that support the diversity of the network, advance skillsets, and takeaway practical strategies to support local MRC programs. This conference is made available through NACCHO's cooperative agreement with the Administration for Strategic Preparedness and Response and the Medical Reserve Corps. Funds will support the attendance of up to two MRC Unit Leaders and State Coordinators from each unit/state. The travel award covers all costs including airfare, lodging, and meals.

MOTION: 24-97 made by Dr. Firster, seconded by Mr. Simon to approve Shannon Weilacher's attendance at NACCHO's MRC National Summit, May 22, 2024, through May 24, 2024, in Chicago, Illinois. All travel expenses to be covered by an award from NACCHO.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon – Yes

Mr. Messersmith – Yes

Motion carried.

B. Approval of ENV-1000 – Tattoo & Body Piercing Establishments – The agency has had a tattoo & body piercing program, but a formal policy had not been developed.

MOTION: 24-98 made by Dr. Firster, second by Mr. Simon to approve the policy ENV-1000 – Tattoo & Body Piercing Establishments as presented.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

C. Appeal of Findings & Orders – Cari Delgado, 3862 Warren Ravenna Rd., Braceville Twp. – Ms. Delgado was not present in person or via Zoom. As a result of a real estate evaluation conducted in 2015, a notice was issued to the requestor stating that the sewage system could not be fully evaluated because the house had been vacant, and to contact our office once it had been fully occupied for no less than 3 months. January 2018, a notice was sent to the new owner informing them of the prior 2015 inspection. On April 19, 2018, a dye test was conducted, and the inspector noted the presence of sewage effluent and a notice of violation was issued. January 19, 2023, another notice of violation of issued giving the owner 30 days to have a licensed tank installer stake out the system and obtain a permit to install. January 20, 2023, a preliminary specification form for an NPDES discharging system was issued. January 23, 2023, a letter was received from King Bros. stating that they were going to do the repair work for the system. February 27, 2024, an administrative hearing notice was issued stating that if the installation permit was not obtained by March 12, 2024, an administrative hearing would be held at 10:00 am. No permit to install was obtained and the administrative hearing was held, but no one attended, nor called in at the specified time. The owner called in at noon, but the Director was unavailable, however he did try to contact the owners on March 13, 2024, and left a voicemail message. Findings & Orders were issued on March 20, 2024. Mr. Wilster spoke to Cari Delgado on March 26, 2024, explained the situation, advised her of her right to attempt to repair and that she could contact an installer, and that she, or the installer should let our office know what the repair plan entails if they decided to go that route. No repair plan was ever received by the agency. March 28, 2024, Ms. Delgado made a written request to appeal the decision to the Board of Health. At this time, Mr. Wilster recommended that the Board affirm the findings & orders that were issued, with an effective date 90 days from today. Mr. Biery questioned as to why it took so long for findings & orders to be issued. Mr. Wilster stated that upon the initial evaluation, it was found that the home was vacant; therefore, an inspection could not be conducted. We were not notified when the home became occupied, and did not discover that it had been occupied until files were gone through during the move.

MOTION: 24-99 made by Dr. Firster, seconded by Mr. Biery to reaffirm the March 20, 2024, Board's Findings & Orders which required the septic system located at 3862 Warren Ravenna Rd., Braceville Twp., to be installed by submitting all paperwork, obtaining a permit to install, and having the sewage

treatment system installed by a registered installer within 90 days from April 24, 2024, weather permitting.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

D. Variance Request – Wayne Gingerich, Jr., 10115 Chaffee Dodgeville Rd., Greene Twp. – Not present. As a result of building an addition to the existing structure, the existing private water system was inspected. The results of the inspection revealed that the existing well would be located less than 10 feet from the foundation of the new addition. A 10-foot distance is required by OAC 3701-28-07(D).

MOTION: 24-100 made by Dr. Firster, seconded by Mr. Dubos to grant a variance from OAC 3701-28-07(D) to Wayne Gingerich, Jr. to allow the existing private water system to remain at a horizontal distance of approximately 10 feet from the new addition foundation to the existing home located at 10115 Chaffee Dodgeville Rd., Greene Twp.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery - Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

E. RESCISSION – Declaration of Unfit for Human Habitation – 8255 Lincoln, Brookfield Twp., Christine Byknish, Owner – Not present. At the September 27, 2023, Board of Health meeting, the Board voted to declare this structure unfit for human habitation. Brookfield Township requested that the declaration be rescinded, and the inspector agreed that the declaration of unfit should be rescinded.

MOTION: 24-101 made by Mr. Biery, seconded by Mr. Adovasio to rescind Motion: 23-212, declaration of unfit for 8255 Lincoln, Brookfield Twp.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon – Yes Mr. Messersmith – Yes

Motion carried.

- F. Declaration of Unfit for Human Habitation 111 Gordon, Girard City, Hazel Cowles, Owner *This item was removed from the agenda*.
- G. Declaration of Unfit for Human Habitation 136 Hazel, Girard City, Kevin Stredney, Owner *This item was removed from the agenda.*
- H. Declaration of Unfit for Human Habitation 27 Harry, Girard City, Demetrio Minniti, Owner *This item was removed from the agenda.*
- I. Declaration of Unfit for Human Habitation 103 Ella, Girard City, Benjamin Bequeath, Owner *This item was removed from the agenda*.
- J. Declaration of Unfit for Human Habitation 715 N. St. Clair, Girard City, Edgar & Jane Harris, Owner This item was removed from the agenda.
- K. Declaration of Unfit for Human Habitation 14 E. Second, Girard City, MAK Realty LLC, Owner *This item was removed from the agenda.*

Mr. Adovasio questioned as to why all the Girard City declarations of unfit had been removed from the agenda. Mr. Wilster stated that there were entry issues with the landbank. Mr. Adovasio asked what that meant. Atty. Kokor responded that if entry into the structure cannot be made, it is referred to the officials in that jurisdiction. Pictures of the inside of these structures were received from the landbank, and we are trying to determine how entry was obtained.

L. Declaration of Unfit for Human Habitation – 6470 Rochelle, Hubbard Twp., Sophia Fisher, Owner – Mr. Claude J. Fisher, Ms. Fisher's son was present at the meeting. A request was made by Hubbard Township Zoning to determine if the structure was fit for human habitation. Upon inspection on March 28, 2024, the inspector noted the presence of solid waste, gross unsanitary conditions and the inspector noted that the structure was in horrible condition. Mr. Fisher stated that he was in the process of trying to have the house put in his name and told that he would need to do that first to have it torn down. Once that is done, the fire department said that they would use it as a practice fire. Mr. Wilster explained the process to Mr. Fisher and advised him to work with the township. Atty. Kokor suggested that he also get ahold of a probate attorney.

MOTION: 24-102 made by Dr. Firster, seconded by Mr. Simon to declare the structure at 6470 Rochelle, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

M. Declaration of Unfit for Human Habitation – 6454 Rochelle, Hubbard Twp., Beatrice Taylor – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 28, 2024. Upon inspection, the inspector noted the presence of solid waste, mold & moisture contamination and gross unsanitary conditions.

MOTION: 24-103 made by Dr. Firster, seconded by Mr. Dubos to declare the structure at 6454 Rochelle, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster – Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

N. Declaration of Unfit for Human Habitation – 6516 Ashlar, Hubbard Twp., Marshall Hall, Sr., Owner – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 26, 2024. Upon inspection, the inspector noted water damaged ceiling tiles, walls and/or flooring, presence of solid waste, mold & moisture contamination and gross unsanitary conditions.

MOTION: 24-104 made by Mr. Dubos, seconded by Mr. Biery to declare the structure at 6516 Ashlar, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

O. Declaration of Unfit for Human Habitation 3488 Oakmont, Hubbard Twp., Kenneth & Linda Barrett, Owners – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 26, 2024. Upon inspection, the inspector noted the presence of solid waste, mold & moisture contamination, gross unsanitary conditions and the inspector noted that the basement was flooded.

MOTION: 24-105 made by Dr. Firster, seconded by Mr. Simon to declare the structure at 3488 Oakmont, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

P. Declaration of Unfit for Human Habitation – 6963 Thornton, Hubbard Twp., Frank Zambrini, Jr., Owner – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 5, 2024. Upon inspection, the inspector noted that the ceiling tiles, walls and flooring were water damaged & moldy, the presence of solid waste, gross unsanitary conditions, non-working electrical components and the inspector noted that the home was falling in on itself.

MOTION: 24-106 made by Mr. Adovasio, seconded by Mr. Simon to declare the structure at 6963 Thornton, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon - Yes

Mr. Messersmith – Yes

Motion carried.

Q. Declaration of Unfit for Human Habitation – 6955 Thornton, Hubbard Twp., Frank Zambrini, Jr., Owner – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 5, 2024. Upon inspection, the inspector noted holes in the walls, the ceiling in collapse, the presence of solid waste, mold & moisture contamination, gross unsanitary conditions and the inspector noted that horrible conditions existed inside.

MOTION: 24-107 made by Dr. Firster, seconded by Mr. Biery to declare the structure at 6955 Thornton, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

R. Declaration of Unfit for Human Habitation – 2875 Bell Wick, Hubbard Twp., Doris McClymonds, Owner – Not present. Upon request by Hubbard Township Zoning, an inspection was conducted on March 19, 2024. Upon inspection, the inspector noted water damage, the presence of solid waste, mold & moisture contamination, gross unsanitary conditions and non-working electrical components.

MOTION: 24-108 made by Mr. Adovasio, second by Dr. Firster to declare the structure located at 2875 Bell Wick, Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster - Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

S. Declaration of Unfit for Human Habitation – 1911 Hubbard Thomas Rd., Hubbard Twp., Mary Shields, Owner – Not present. Upon request by Hubbard Township Zoning and inspection was conducted on March 28, 2024. Upon inspection, the inspector noted the presence of solid waste, gross unsanitary conditions and the inspector noted that the structure was in horrible condition.

MOTION: 24-109 made by Mr. Dubos, seconded by Dr. Firster to declare the structure at 1911 Hubbard Thomas Rd., Hubbard Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster – Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

T. Tax Assessment for Unpaid Permits to Operate – Levels 1, 2, 3, 4 & 5 - The Board Members were provided with a list of property owners who were issued applications in October to renew their permits to operate for 2024. Late notices were sent by regular and certified mail the first week of February, 2024. To date the owners have not renewed their permits to operate, not have they issued a written response/opposition to the permit and/or fee. Some owners paid the renewal fee late, but did not pay the late fee. Currently these properties are operating sewage treatment systems without permits to operate.

Mr. Wilster recommended the Board pass a resolution, pursuant to ORC 3709.091, to authorize the Health Commissioner to cause assessments to be filed against property owners in the amounts stated on the attached document to be provided to the Trumbull County Auditor's Office. (Assessment is for Failure to Pay the Permit to Operate Fee Required in the Trumbull County Household Sewage Treatment System Rules. All Parties were Served Notice & Have Not Responded Within the 30 Day Allotted Timeframe.)

MOTION: 24-110 made by Dr. Firster, seconded by Mr. Simon to approve a resolution as follows: Pursuant to ORC 3709.091, To Authorize the Health Commissioner to Cause Assessments to be Filed Against Property Owners in the amounts stated on the attached document, (Assessment is for Failure to Pay the Permit to Operate Fee Required in the Trumbull County Household Sewage Treatment System Rules. All Parties were Served Notice & Have Not Responded Within the 30 Day Allotted Timeframe.)

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

U. Approval for Susan Coleman to Attend Center for Domestic Preparedness Training - Ms. Coleman requested approval to attend the Center for Domestic Preparedness Training in Anniston, Alabama, from July 28, 2024, through August 2, 2024. This training is a requirement for the MRC STTRONG Grant, and out of state travel requires Board of Health approval. A travel award was received that will cover all costs including airfare, lodging, and meals.

MOTION: 24-111 made by Mr. Biery, seconded by Dr. Firster to approve Susan Coleman to attend the Center for Domestic Preparedness Training in Anniston, Alabama, from July 28, 2024, through August 2, 2024. All travel expenses to be paid out of travel award received by Ms. Coleman.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos - Yes

Dr. Firster – yes

Mr. Simon - Yes

Mr. Messersmith - Yes

Motion carried.

V. Variance Request – Matthew Sniezek & Kaitlyn Emery, 8000 St. Rt. 305, Hartford Twp. – Not present. Mr. Sniezek & Ms. Emery are in the process of installing a new septic system, which will

consist of an on-lot system. At the present time, the soil conditions are too wet to install the leach field, and the owners are requesting a variance that would allow occupancy of the new home without the distribution components of the sewage system being installed. The homeowner and his installer have requested to install the 1,500 septic tank and have it capped and equipped with a high level alarm that will signal when the tanks require pumping.

MOTION: 24-112 made by Mr. Adovasio, second by Mr. Dubos to grant a variance to Matthew Sniezek & Kaitlyn Emery to allow occupancy of the dwelling at 8000 St. Rt. 305, Hartford Twp., prior to the distribution components of the sewage system being installed. The prescribed septic tank(s) will be capped so that no liquid will exit this chamber, and a high-level liquid alarm must be installed in the last chamber to signal the owner of the necessity to pump. The tank(s) shall be installed in the exact location and manner as designed. At no time is any sewage permitted to be discharged onto the surface of the ground. The entire sewage system must be installed by August 31, 2024, at which time this variance shall be null and void. The homeowner must comply with all other code sections.

Mr. Biery inquired as to whether the owners were currently occupying the home. Mr. Wilster stated that they were not.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes

Mr. Dubos – Yes

Dr. Firster - Yes

Mr. Simon – Yes

Mr. Messersmith - Yes

Motion carried.

XIV. Citizens Comments: None

XV. Executive Session: Pending Litigation - *MOTION: 24-113* made by Dr. Firster, seconded by Mr. Adovasio to go into executive session for discussion regarding pending litigation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery - Yes

Mr. Dubos – Yes

Dr. Firster – Yes

Mr. Simon - Yes

Mr. Messersmith – Yes

Motion carried.

MOTION: 24-114 made by Mr. Simon, seconded by Dr. Firster to reopen to public session.

Roll Call Vote:

Mr. Adovasio - Yes

Mr. Biery – Yes Mr. Dubos – Yes Dr. Firster – Yes Mr. Simon – Yes Mr. Messersmith – Yes

Motion carried. (Closed 2:00 PM - Reopened 2:34 PM)

MOTION: 24-115 made by Mr. Simon, seconded by Mr. Dubos to authorize the Health Commissioner to hire a consultant to assess and evaluate the roof and prepare bid specifications.

Roll Call Vote:

Mr. Adovasio – Yes Mr. Biery – Yes Mr. Dubos – Yes Dr. Firster – Yes Mr. Simon – Yes Mr. Messersmith – Yes

Motion carried.

XVI. Approval of Payment of the Bills: *MOTION: 24-116* made by Mr. Biery, second by Dr. Firster to approve the payment of the bills as presented.

Roll Call Vote:

Mr. Adovasio – Yes Mr. Biery – Yes Mr. Dubos – Yes Dr. Firster – Yes Mr. Simon – Yes Mr. Messersmith – Yes

Motion carried.

XVII. Date of Next Regular Meeting: May 22, 2024.

Dr. Firster inquired as to whether Board Member packets could be sent via e-mail instead of through the mail, and then maybe have the agenda items displayed on the screen during the meeting. Mr. Simon agreed. Following discussion, it was decided that those Board Members who have the capability and wanted them would have their packets sent electronically, as well staff members who receive packets.

XVIII. Adjournment: MOTION: 24-117 made by Dr. Firster, second by Mr. Simon to adjourn.

Roll Call Vote:

Mr. Adovasio – Yes Mr. Biery – Yes Mr. Dubos – Yes Dr. Firster – Yes Mrs. Salapata – Yes Mr. Messersmith – Yes

Motion carried. (Adjournment 2:43 PM)

RECORDED BY:

Johnna Ben

Administrative Coordinator

Trumbull County Combined Health District

ATTESTED BY:

John Ø. Messersmith

President

Trumbull County Board of Health

For

Frank Migliozzi, MPH, REHS

Health Commissioner and Secretary Trumbull County Board of Health

Health Commissioner's Report - May 22, 2024 Board of Health Meeting

1) Budget/Financial

- Attached is the monthly financial report for April 2024. The general fund was at a positive cash balance of \$676,748.22, and our all fund balance was at \$3,458,988.65.
- The 1st Half Taxes were collected, and we received \$309,379.65. This is an increase due to the new property valuations that were conducted.

2) Credit Card

- Two of the three credit cards have been renewed and will expire in 2027. The remaining credit card will
 expire in June of 2027.
- For the credit card transactions, please see the list of bills.

3) Vehicles

- Attached is the cost analysis for the month of April 2024 for the vehicles. The overall cost savings with the vehicles, for the month of April was \$1,640.50, with YTD savings of \$7,618.97.
- There is no update on the additional vehicles that have been ordered.

4) Building/Grounds

- As I reported last month, the reconfiguration of the nurses' offices has been completed, and all the nurses have now moved into their new space.
- A representative from Baker Bednar Snyder & Associates did do their assessment of our roof, but as yet we have not received their report.
- 911 officials and Trumbull County Maintenance Department revisited the 2nd floor within the last month, but we have not heard anything yet regarding that visit. I will continue to keep the Board updated as things develop.

5) Union/Management

- Our Health Educators have both started. Makenzie Hettrick started on April 28, 2024, and Tammi Krafft, whom you already met, started on April 14, 2024.
- Our new Help Me Grow Family Support Specialist, Toneisha Stevens, also started on May 13, 2024.

6) Policies/Procedures - Revisions

- PHE-1150 Using Wens
- ENV-1150 Unfit for Human Habitation
- ENV-1130 Drinking Water Sampling

7) Accreditation

- We are continuing to review/evaluate our policies and procedures, and as always, any revised policy will be listed on my monthly report, and any new policies will be brought before the Board for your approval.
- We are in the process of preparing documents with a narrative for each domain to be ready to submit later this year. Dan Bonacker is collecting the data and drafting a narrative for each standard and measure, and then I am reviewing each one to ensure it complies with what PHAB is looking for.

8) Other

• The CDC continues to monitor the current highly pathogenic Avian Flu that originated in cattle in Texas, which began on March 25th, and subsequently resulted in a human case. Since that time, they have now found at least 36 positive birds in 9 states, so the CDC is increasing surveillance of both cattle and birds and is concerned with the safety of farmers. The CDC is reaching out to state health departments to determine potential PPE needs for farmers and is requesting that they assist in distribution of information to farm worker organizations. There is a heightened concern in this scenario as there is closer interaction with farmers and cattle, thus it has the potential to spread to humans.

TRUMBULL COUNTY COMBINED HEALTH DISTRICT FINANCIAL REPORT

_
4
2
20
30,
$\tilde{\mathbf{z}}$
(1)
₻
7
Ap
of
0
10
As

FUND		BUDGET		APRIL REV		EXP	REV	YE REVENUE E	YEAR TO DATE EXENDITURES	~	REV - EXP	REMAINING		% REMAINING	CALENDAR	FUND CASH BALANCE
GENERAL FUND 950	\$	3,212,291.17 \$	\$ 3	341,452.74 \$		252,955.41 \$		758,435.67 \$	1,050,641.20	₩.	(292,205.53) \$		2,161,649.97	67.29%	75.00% \$	676,748.22
FOOD SERV FUND 951	\$	376,500.00 \$	\$	19,278.26 \$		28,124.71 \$		319,585.72 \$	111,837.34	₩.	207,748.38 \$		264,662.66	70.30%	75.00% \$	319,9
CAR SEAT FUND 955	\$	8,921.02 \$	\$	\$	46	\$30.00 \$		•	2,789.32	45	(2,789.32) \$		6,131.70	68.73%	75.00% \$	4,630.82
TBD FUND 956	\$	•	40	\$	46	•		•	ı	₩.	\$	1.2	1	100.00%	75.00% \$,
PARKS/CAMPS FUND 958	\$	8,000.000 \$	\$	2,607.84 \$	46	\$		2,607.84 \$	1	₩.	2,607.84 \$		8,000.00	100.00%	\$ %29.99	7,010.46
PRIV WATER SYS FUND 959	₩.	40,737.67 \$	<>	\$ 05.876,5	40	1,909.33 \$		19,616.00 \$	7,677.65	٠,	11,938.35 \$		33,060.02	81.15%	\$ %29.99	61,027.53
POOLS FUND 960	₩.	29,350.00 \$	\$	14,999.00 \$	40	402.00 \$		14,999.00 \$	402.00	₩.	14,597.00 \$		28,948.00	98.63%	\$ %29.99	15,258.00
TOBACCO ENFORCE 962	\$	10,350.00 \$	\$	\$	40	\$	46	\$	1	₩.	•		10,350.00	100.00%	\$ %29.99	10,350.00
REIMB SWD FUND 970	<>	20,000.00 \$	\$	\$	40	•	40	\$,650.00 \$	1	₩.	\$,650.00 \$		20,000.00	100.00%	\$ %29.99	6,500.00
CD&D FUND 972	\$	916,800.00 \$	\$	\$ 02.366,99		103,745.33 \$		345,015.20 \$	293,317.37	<>	51,697.83 \$		623,482.63	68.01%	\$ %29.99	820,544.18
HSTS PROGRAM FUND 974	\$	1,258,750.00 \$	\$ 1	108,540.29 \$		90,078.42 \$		612,676.45 \$	370,419.55	₩.	242,256.90 \$		888,330.45	70.57%	\$ %29.99	708,912.80
GRND WTR MONT FUND 975	\$	72,273.87 \$	\$	\$	40	٠	40	\$	1	\$	٠,		72,273.87	100.00%	\$ %29.99	72,273.87
TB CONTROL UNIT FUND 979	⋄	78,243.96 \$	\$	\$	40	\$ 769.94 \$	10	330.00 \$	20,112.33	٠,	(19,782.33) \$		58,131.63	74.30%	\$ %29.99	68,644.14
GRANTS	⋄	1,800,434.24 \$	₩.	99,999.44 \$		74,280.33 \$		579,479.04 \$	212,157.08	<.	367,321.96 \$		1,588,277.16		\$	687,184.13
TBD FUND 952	\$,	45	٠	10	S	40	S	1	\$	\$		1	100.00%	\$ %29.99	1
TBD FUND 953	\$,	\$	•	40	↔	10	\$	1	\$	٠,	742		100.00%	\$ %29.99	
TUPCP FUND 954	\$	132,000.00 \$	\$	\$	10	3,018.53 \$		28,840.90 \$	8,569.38	\$	20,271.52 \$		123,430.62	93.51%	\$ %29.99	36,502.27
MQT FUND 954-4911	\$	30,000.00	\$	1,330.00 \$	10	471.11 \$	10	6,440.00 \$	1,236.59	\$	5,203.41 \$		28,763.41	95.88%	\$ %29.99	28,457.35
HW FUND 954-4912	\$	\$5,000.000 \$	\$	\$,875.00 \$		14,250.00 \$		21,250.00 \$	28,500.00	₩.	(7,250.00) \$		26,500.00	48.18%	\$ %29.99	375.00
IH FUND 957	\$,	\$	22,500.00 \$	10	,	\$	40,500.00 \$	3,000.00	\$	37,500.00 \$		(3,000.00)	100.00%	\$ %29.99	37,500.00
NACCHO VE 961	\$	100,000.00	S	\$		12,546.68 \$		42,500.00 \$	37,707.36	\$	4,792.64 \$		62,292.64	62.29%	\$ %29.99	4,792.64

TRUMBULL COUNTY COMBINED HEALTH DISTRICT FINANCIAL REPORT As of April 30, 2024

EUND	L	BUDGET		APRIL	3				YEAR 1	YEAR TO DATE		-	REMAINING	%	CALENDAR	3	FUND CASH
				REV		EXP	œ	REVENUE	EXEN	EXENDITURES	REV - EXP	a	BUDGET	REMAINING	-		BALANCE
GVO FUND 963	⋄	51,140.00 \$	\$	10,696.00	₩.	310.84 \$	\$	21,521.00	€5	1,316.16 \$	3 20,204.84	34.84 \$	49,823.84	97.43%	%29.99 %	\$	33,882.84
EO FUND 964	\$	354,000.00 \$	\$	27,386.11	\$	2,414.90	\$	237,185.32	₩.	36,480.10 \$	200,705.22	5.22 \$	317,519.90	%69.68	%29.99 %	\$	224,2
NALOXONE FUND 965	\$	81,000.00	\$		S	3,000.00	\$	1	\$	3,000.000 \$		(3,000.00) \$	78,000.00	%08'30%	%29.99 %	\$	32,584.19
WF FUND 966	\$	485,000.00	\$		\$	3,476.99	<>		<	\$ 86.986,8		\$ (86.986'E)	481,013.02	99.18%	%29.99 %	\$\$ \$\$	114,197.18
TBD FUND 967	\$	ì	\$	i	\$	i	\$	1	<>	•		\$		100.00%	%29.99 %	\$\$ \$	
RHWP FUND 968	\$	90,000.00	\$	6,340.00	\$	15,340.00	\$	20,840.00	\$	27,340.00 \$		\$ (00:005'9)	62,660.00	%29.65%	%29.99 %	\$	(300.00)
HY FUND 969	\$	110,250.00 \$	\$	3,750.00 \$		16,537.50	\$	32,575.00	\$	49,612.50 \$		(17,037.50) \$	60,637.50	25.00%	%29.99 %	٠٨	17,714.25
PHEP FUND 971	Ś	134,168.00	\$	9,392.00	\$	2,913.78	\$	55,009.00	\$	\$ 18.516,01		44,093.19 \$	123,252.19	91.86%	%29.99 %	\$	66,418.19
TBD FUND 973	\$	·	S		\$,	\$	ì	\$	•		\$	ı	100.00%	%19:99 %	\$	
CHC FUND 976	\$	132,876.24	S	8,847.33	\$		\$	64,334.82	\$,	64,334.82	4.82 \$	132,876.24	100.00%	%29.99 %	\$	77,957.94
CFK FUND 977	\$	45,000.00	\$	883.00	\$		\$	8,483.00	٠,	492.20 \$		\$ 08.066,7	44,507.80	98.91%	%29.99 %	\$\$ \$\$	12,840.80
TBD FUND 978	\$		\$		\$		S	-	\$	\$		\$		100.00%	%29:99 %	\$ %	0.00
TOTAL	\$	\$ 7,832,651.93 \$ 659,851.27 \$ 561,795.47	\$ 6	59,851.27	\$ 56	51,795.47	\$ 2,	2,658,394.92	\$ 2,06	\$ 2,069,353.84 \$	\$ 589,041.08	1.08 \$	5,763,298.09	73.58%	\$ %29.99 %		3,458,988.65

APR 1, 2024 TO APR 30, 2024

VEHICLE MIL	EAGE	М	ILEAGE RATE	TOTA	AL\$
1	1767	\$	0.670	\$	1,183.89
2	1199	\$	0.670	\$	803.33
3	1807	\$	0.670	\$	1,210.69
4	1241	\$	0.670	\$	831.47
5	1083	\$	0.670	\$	725.61
6	1620	\$	0.670	\$	1,085.40
7	1217	\$	0.670	\$	815.39
8	1553	\$	0.670	\$	1,040.51
10	1235		0.670	\$	827.45
TOTAL	12722			\$	8,523.74
GAS @25 MPG	508.88	\$2.86	/ GAL	\$	1,455.40
MAINTENANCE / REPAIRS				\$	1,977.26
NEW ESCAPE (60 MONTHS)			61.50 EACH	\$	492.69
SIX NEW VEHICLES (60 MONTH	S)	\$15,30	03.00 EACH	\$	1,530.30
INSURANCE \$10,606.00 p	oer year			\$	883.83
TWO NEW VEHICLES (60 MONT	THS)	\$16,3	12.98 EACH	\$	543.77
TOTAL EXPENSES				\$	6,883.24
TOTAL MONTHLY SAVINGS				\$	1,640.50
TOTAL WONTHLY SAVINGS				٠,	1,040.30
2024 YTD SAVINGS				\$	7,618.97

Trumbull County Combined Health District Nursing Department Board Report

Board of Health Report May 22, 2024 for April 2024

- Attached are the April 2024 Overdose Report, April 2024 Project DAWN Report, April 2024 Influenza Report and April 2024 Animal Bite Report.
- The Nursing Division has been participating in numerous outreach activities to promote the numerous programs we offer including Help Me Grow, Moms Quit for Two, Tobacco Quit Line, Project DAWN/Narcan, Deterra Bags, Car Seat and Cribs for Kids classes, and Immunizations.
- Epidemiology is currently monitoring for Lyme Disease, measles, and potential other LTACH-related outbreaks.
 TCCHD Epidemiology is part of the NEO MDRO Coalition and receives monthly updates, guidance and recommendations. Educational materials have been disseminated to several vulnerable populations in Trumbull County.

Nursing Division Staff Report:

Reported Communicable Disease Ca April 2024	ses for
Campylobacter	2
Chlamydia	24
Covid	67
CPO (CP-CRE)	3
Gonococcal	6
Hepatitis A	1
Hepatitis B	4
Hepatitis C	25
Influenza-associated hospitalization	1
Legionella	1
Lyme	3
Meningitis (aseptic/viral)	1
Meningitis (bacterial, not. N. meningitidis)	3
Salmonella	3
Strep Group A (invasive)	3
Strep Pneumonia	3
TOTAL	154

Trumbull County Combined Health District Nursing Department Board Report

Month

April 2024

Nursing Programs	# of Services Provided	Notes
ВСМН	2	2 new referrals received
		Cortland Rotary Club = 1
		KSU Nursing Students = 1
		Cortland Celestial Event = 1
		OneHealth Ohio Mobile Unit = 1
Health Fairs/Presentations	5	BCC Storytime Event = 1
		TCCHD and St. Joe's at the Mall
	2 classes + HV = 12 car	2 classes = 10 seats
Car Seat Classes	seats distributed	HMG HV = 2 seats
		TCCHD = 0 seen
	4 clinics	Mespo = 10 walk-in
		W. Farmington = 0 seen
Children Immunization Clinics		BCC = 0 seen
		TCCHD = 0 seen
Adult Immunization Clinics	2 clinics	BCC = 0 seen
TB Testing	0	
Pregnancy Testing	0	
TB Clinic Appointments	2 patients seen	
		2 classes = 9
		CSB = 2
		St. Joe's = 1
Cribs for Kids	2 classes + outreach = 14 cribs distributed	TCCHD walk-in = 2

HOME VISITING PROGRAMS MONTH April 2024

HMG - Maximum Cases - 85

Kept/Un-kept visits

Home Visiting Programs	Caseload Beginning of Month Cases/Referrals	Case Load End of Month Cases/Referrals	# of Home Visits Kept/Un- Kept Visits
HMG	58/2	59/1	102/20

Project DAWN

April 2024

Kits from the Health Dept.: 29

Kits from Mail Order: 3

*Breakdown of Mail Order Requests:

Newton Falls-2 Warren-1

NaloxBoxes: 0

People Trained: 29

Successful: 0 Unsuccessful: 0

First Responder Refills: 0

*First Responder Kits Used: 0

Successful: 0 Unsuccessful: 0

Totals Year to Date:

Kits from the Health Dept.: 279

Kits from Mail Order: 26

People Trained: 158

NaloxBoxes: 5

Successful: 0 Unsuccessful: 0

First Responder Refills: 46

First Responder Kits Used: 13

Successful: 11 Unsuccessful: 2

^{*}When individuals obtain kits through the online training, they can request 1 or 2 kits to be mailed to their home.

^{*}Refills will now be counted as a kit. ODH counts them as kits so they will be included in the total number of kits and will no longer be separated as refills.



Public Health Prevent. Promote. Protect.

Trumbull County Combined Health District 194 W. Main St. Cortland, OH 44410

www.tcchd.org





Trumbı	Trumbull County		Frank J. Mig	liozzi, MPH, R April 2024	Frank J. Migliozzi, MPH, REHS, Health Commissioner April 2024		"Olh Accreditation	editatio
Zip Code	Number	Percent	Age Range	Number	Percent	Days of the Week	Number	Percent
44402	н	0.69%	0-19	∞	5.52%	Monday	20	13.79%
44403	1	0.69%	20-30	39	26.90%	Tuesday	22	15.17%
44404	-	%69.0	31-40	51	35.17%	Wednesday	20	13.79%
44410	8	5.52%	41-50	20	13.79%	Thursday	20	13.79%
44417		%69.0	51-60	14	%99.6	Friday	23	15.86%
44418	0	0.00%	61-70	10	%06.9	Saturday	22	15.17%
44420	12	8.28%	71-90	e	2.07%	Sunday	18	12.41%
44425	9	4.14%	Total	145	100.00%	Total	145	100.00%
44428	4	2.76%						
44430	4	2.76%	Gender	Number	Percent			
44437	4	2.76%	Male	80	55.17%			
44438	9	4.14%	Female	65	44.83%	2023 Months	Number	Percent
44439	0	0.00%	Total	145	100.00%	January	40	27.59%
44440	1	%69.0				February	40	27.59%
44444	4	2.76%				March	33	22.76%
44446	15	10.34%				April	32	22.07%
44450	0	0.00%				Мау		0.00%
44453	0	0.00%				June		0.00%
44470	2	1.38%				yluly		0.00%
44473	1	0.69%				August		0.00%
44481	4	2.76%				September		0.00%
44482	0	0.00%				October		0.00%
44483	25	17.24%				November		0.00%
44484	17	11.72%				December		0.00%
44485	28	19.31%				Total	145	100.00%
44491	0	0.00%						
Total	145	100.00%						

Ohio Local Health Department Survey of Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2024 Person Completing Form: PPRIC	Phone: 1-330-675-2590
List health jurisdictions covered below 1TRUMBULL COUNTY COMBINED HEALTH	Jurisdiction (County, City or Combined)
3	
4	

SPECIES OR ANIMAL GROUP	HUMAN EXP	OSURE EVENTS	3. OTHER RABIES	4. TOTAL EVENTS	5. TOTAL PERSONS	6. TOTAL PERSONS
GROOT	1. BITES	2. NON-BITE	EXPOSURE EVENTS		EXPOSED	STARTING PEP
BAT	0	0	0		0	0
CAT	0	0	0		0	0
DOG	6	0	0	6	6	0
FERRET	0	0	0		0	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	0	0	0		0	0
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	6	0	0	6	6	0

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a <u>number or zero.</u> Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor

Columbus, OH 43215

Email zoonoses@odh.ohio.gov

Fax: (614) 564-2456

Trumbull County Combined Health District Nursing Department Board Report

ACRONYMS

TCCHD: TRUMBULL COUNTY COMBINED HEALTH DISTRICT

ODH: OHIO DEPARTMENT OF HEALTH

CDC: CENTER FOR DISEASE CONTROL

ODRS: OHIO DISEASE REPORTING SYSTEM

DAWN: DEATHS AVOIDED WITH NALOXONE

CFK: CRIBS FOR KIDS

GVO: GET VACCINATED OHIO

PHEP: PUBLIC HEALTH EMERGENCY PLAN

HMG: HELP ME GROW

MQT: MOMS QUIT FOR TWO

BCMH: BUREAU OF CHILDREN WITH MEDICAL HANDICAPS

TUPCP: TOBACCO USE PREVENTION & CESSATION PROGRAM

MDRO: MULTIDRUG-RESISTENT ORGANISMS

LTACH: LONGTERM ACUTE CARE HOSPITAL



Trumbull County Combined Health District 194 W. Main St. Cortland, OH 44410







Kristofer J. Wilster, MPH, REHS Director of Environmental Health Report May 22, 2024

•	Permits & Applications for April 2024:		
	- Residential Septic		47
	- Private Water Systems		
	- Plumbing – Residential		
	- Plumbing – Commercial		
	- Real Estate Applications		
•	Inspections for April 2024:		
	- Private Water Systems29	-	Nuisances – Solid Waste43
	- Plumbing56	-	Nuisances – Housing20
•	- Manufactured Home Parks2	-	Nuisances – Grass0
	- Schools12	-	Rodent Control (Complaints)0
	- Public Pools/Spas11	-	Real Estate Evaluations138
	- Tattoo & Body Piercing3	_	Residential Sewage220
	- Campgrounds 0	-	O & M Sampling347
	- Food Service Operations 101	-	Semi-Public Sewage Systems18
	- Food Service Mobile Units33	_	Solid Waste Landfill0
	- Food Service Temporary Units6	_	C&DD5
	- Retail Food Establishments74	_	Smoking Investigations0
	- Mosquito Investigations0	_	Water Sampling and Baseline Sampling
	- Institution Inspections0		of Water for Oil & Gas Drilling29
	- Nuisances Sewage 18	_	Other: Accreditation177 Hrs.
•	Administrative Hearings Scheduled for April 2024:		
	- Private Water Systems0	_	Sewage 20
	- Solid Waste0	_	Sewer Tie Ins4
	- Sewage Complaints0	_	Animal Complaints 0
	- Point of Sale0	_	O & M 0
	- Real Estate21	_	Other: 0
	near Estate		other.
•	Administrative Hearing Outcomes for April 2024:		
17	- Complied11	_	Vacant6
	- Consent to Board Order6		Table0
	- No Shows – F & O Issued21		Cancelled
	- INO SHOWS - F & O ISSUEU	-	Cancelled 1

Board's Findings Orders Update TCCHD

Last Name	First Name	Violation Address	Township	Date of E Program/Type Meeting	Date of Board Meeting	Findings & Orders	Time- frame	Status
Ramer	Jory & Jennifer	2803 Ridge	Fowler	Sewage		4/10/24 Consent		
Hogue	Randy & Dawn	5995 Everett Hull	Hartford	Sewage	4/10/24 F&O	F&O	90 days	Pending
Chapline	Phillip A.	2906 Cadwallader Sonk Rd	Bazetta	Sewage	4/10/24 F&O	F&O	90 days	Pending
Miller	James & Naomi	8960 Girdle	Mespo	Sewage	4/10/24 F&O	F&0	90 days	Pending
Henry	Jennifer	4790 Phillips Rice	Bazetta	Sewage	4/10/24 F&O	F&O	90 days	Pending
Levan	Bruce & Janice	3613 St Rt 88	Johnston	Sewage	4/10/24	4/10/24 Consent		
Hrabowy	Harold & Sandra	2600 Tibbetts Wick	Liberty	Sewage	4/10/24 F&O	F&0	120 days	Pending
Byler	Elmer & Nancy	10221 Creaser	Bloomfield	Sewage	4/10/24	4/10/24 Complied		
Whitacre	Stephen	1802 Warner	Weathersfield	Sewage	4/10/24	4/10/24 Complied		
DeScenna	Robert	3051 Cadwallader Sonk	Fowler	Sewage	4/10/24	4/10/24 Complied		
Stutzman	Emery	4009 GP Easterly	Southington	Sewage	4/10/24	4/10/24 Complied		
Bauer	Gary & Cynthia	5858 Amy Boyle	Brookfield	RE Upgrade	4/16/24	4/16/24 Tabled	30 days	Pending
Relogle	Marcus & Laura	1231 Sharon Hogue	Brookfield	RE Upgrade	4/16/24 F&O	F&O	90 days	Pending
Fisher	Daniel & Saloma	8856 State Route 534	Mesopotamia	RE Upgrade	4/16/24			
Gingerich	Jacob & Betty	4615 Stroup Hickox Rd.	Southington	RE Upgrade	4/16/24			
Troyer	John & Mariam	2656 St. Rt. 88	Bristol	Sewage	4/16/24	4/16/24 Tabled	60 days	Pending
Martin	Coretta	6952 Thompson Clark	Bristol	Sewage	4/16/24	4/16/24 Tabled	75 days	Pending
Vargo	John	869 Bedford Rd.	Brookfield	Sewage	4/16/24 F&O	F&0	90 days	Pending
Szabo	William	248 High	Farmington	STI	4/17/24	4/17/24 Complied		
Sotera	Craig	303 High	Farmington	STI	4/17/24	4/17/24 Complied		
Voss	James	235 Main	Farmington	STI	4/17/24	4/17/24 New Owners		
Jacques/Elwood	Nicole / Larry	168 Third	Farmington	STI	4/17/24	4/17/24 Complied		
Moon	Jessamyn	3605 Palmyra	Warren	Sewage	4/17/24 F&O	F&0	90 days	Pending
Weaver	William & Amy	2148 Leiby Osborne	Southington	Sewage	4/17/24	4/17/24 Consent	90 days	Pending
Bates	Darla	327 Mackey	Vienna	Sewage	4/17/24	4/17/24 Consent		
Curl	David	1963 Warner	Hubbard	RE	4/22/24 F&O	F&0	90 days	Pending
Gingerich	Daniel/Martha	6875 Morrell Ray	Mecca	RE	4/22/24	4/22/24 Complied		
VanAlphen	Victor	5589 N. Park Ext	Champion	RE	4/22/24	4/22/24 Complied		
Miller	Mary/Elizabeth	5535 Old State	Farmington	RE	4/22/24	4/22/24 Complied		
Yoder	Sarah & John	8953 N. Girdle	Mespo	RE	4/22/24 F&O	F&O	90 days	Pending
Frey	Norman & Katie	4194 Herner Countyline	Southington	RE	4/22/24	4/22/24 Consent	90 days	Pending
Hershberger/Detweil	_	:		1		(:
er	Raymond/Ruthie	4194 Herner Countyline	Southington	RE 8.5	4/22/24 F&O	F&C	90 days	Pending
Klein	Joseph	/234 Stewart Sharon Rd	Brookfield	KF.	4/30/24 F&O	- F&C	SO days	Pending
Kohlman	Lee/Krystal	9895 Dennison Ashtabula	Greene	RE	4/30/24	4/30/24 Tabled	14 days	Pending
Nagy	William/Lynn	3251 Beechwood	Hubbard	RE		F&O	30 days	Pending
Charles	Patricia	3394 Franklin	Hubbard	RE		F&O	60 days	Pending
Dubose/Miller	Taylor/Cody	1403 W. Liberty	Liberty	RE		F&O	30 days	Pending
Miller/Yoder	Billy/Anna	9291 Girdle	Mespo	RE		Complied		
Union Property LLC		1183 Lane West	Warren	RE		F&O	30 days	Pending
Goberish	Alexis	611 Orris	Warren	RE		F&O	30 days	Pending
Wengerd	Merlin/Sylvia	9861 Penniman	Bloomfield	RE		F&O	90 days	Pending
Ellis	Davna	345 Bonnie Brae	Vienna	RE		F&O	90 days	Pending



Trumbull County Combined Health District 194 W. Main St. Cortland, OH 44410

www.tcchd.org

Frank J. Migliozzi, MPH, REHS, Health Commissioner



Grants Coordinator Report Jenna Amerine, MPH, CHES May 2024

Breast and Cervical Cancer (BCCP)- Community Health Worker (HW) - \$55,000

- June 30, 2023 June 29, 2024
- Billed \$4,125.00 for April 2024.
- Submitted monthly program report.

COVID-19 Bridge Vaccination (CB24) - \$75,067

- September 18, 2023 December 31, 2024
- Billed \$0 for April 2024.
- No program report due this month.

COVID-19 Enhanced Operations (EO23) - \$354,826.76

- August 1, 2023 July 31, 2024
- Billed \$10,365.68 for April 2024
- Submitted monthly program report.
- Submitted application for additional funds through December 2025.

Creating Healthy Communities (CHC) - \$95,000

- January 1, 2024 September 30, 2024
- Billed \$8,825.89 for April 2024.
- Submitted quarterly program report.
- Submitted FY2025 Application.

Cribs for Kids (CFK) - \$45,000

- October 1, 2023 September 30, 2024
- Billed \$3,100.00 for April 2024.
- Submitted monthly program report.

Get Vaccinated Ohio (GVO) - \$61,444

- July 1, 2023 June 30, 2024
- Billed \$6,766.00 for April 2024.
- · Submitted monthly program report.
- · Submitted budget revision.

OFFICE: (330) 675-2489 * FAX: (330) 675-2494 * CLINIC FAX: (330) 675-7875 ...Building a Healthy Community

Improving Vaccine Access, Education, and Outreach Through Faith-Based Partnerships - \$100,000

- October 1, 2023 September 30, 2024
- Billed \$0 for April 2024.
- · No program report due this month.

Integrated Harm Reduction (IH) - \$81,000

- September 30, 2023 September 29, 2024
- Billed \$0 for April 2024.
- No program report due this month.

Moms Quit for Two (MQT) - \$21,680

- July 1, 2023 June 30, 2024
- Billed \$1,015.00 for April 2024.
- Submitted monthly program report.
- Submitted budget revision.

Public Health Emergency Preparedness (PHEP) - \$134,168

- July 1, 2023 June 30, 2024
- Billed \$5,367.00 for April 2024.
- No program report due this month.

Public Health Workforce (WF23) - \$550,000

- July 1, 2023 November 30, 2027
- Billed \$12,665.28 for April 2024.
- No program report due this month.

Regional Prevention and Linkage to Care Collaborative w/Summit County (RL) - \$100,000

- January 1, 2024 August 31, 2024
- Billed \$0 for April 2024.
- No program report due this month.

Reproductive Health and Wellness (RHWP) - \$80,000

- April 1, 2023 March 31, 2024
- Billed \$2,660.00 for April 2024.
- Submitted monthly program report.
- · Submitted final expenditure report.

OFFICE: (330) 675-2489 * FAX: (330) 675-2494 * CLINIC FAX: (330) 675-7875 ...Building a Healthy Community

Reproductive Health and Wellness (RHWP) - \$90,000

- April 1, 2024 March 31, 2025
- Billed \$7,290.00 for April 2024.
- · Submitted monthly program report.
- Submitted FY25 special conditions.

Services for Homeless Youths and Homeless Pregnant Youths-\$110,200

- July 1, 2023 June 30, 2024
- Billed \$6,575.00 for April 2024.
- Submitted monthly program report.

Tobacco Use Prevention and Cessation (TUPCP) - \$132,000

- July 1, 2023 June 30, 2024
- Billed \$250.00 for April 2024.
- No program report due this month.

Total Grants Amount Billed for April 2024 - \$69,004.85

Grant Coordinator Updates:

- Submitted Trumbull County Deterra Direct Mail Project application with One Ohio Recovery Foundation.

OFFICE: (330) 675-2489 * FAX: (330) 675-2494 * CLINIC FAX: (330) 675-7875 ...Building a Healthy Community



Trumbull County Combined Health District 194 W. Main St. Cortland, OH 44410

www.tcchd.org

Frank J. Migliozzi, MPH, REHS, Health Commissioner



Date: 5/15/2024

To: Trumbull County Combined Health District Board

From: Dan Bonacker, MPH, EHSIT, Accreditation Coordinator

RE: Board Report (5/22/2024)

Accreditation:

Strategic Plan (S.P.):

- After meeting with Steve Pelton of hChoices on 4-30-2024 regarding the wellness hub, the TCCHD will continue to utilize the hub as a corporate wellness platform for information and resource sharing and dissemination to the people of Trumbull County
- The monitoring component of the strategic plan has been completed and added to the current strategic plan. This component is with the board packet and awaits final board approval.

Performance Management (PM):

■ The performance management objectives for the 1st quarter of 2024 are finished and posted in the communal area (mail room) of the TCCHD for all to view at will. They are also included with the board packet.

Re-Accreditation Modules:

- I have continued to work on the PHAB (Public Health Accreditation Board) Re-Accreditation modules to learn and continue to adhere to the new process for re-accreditation. I have concluded the domain modules, and I am now working on the reaccreditation submittal process and documentation preparation.
- I have finished Domain 1 entirely based on the amendments Frank provided. The documentation is archived and prepared for submittal once our PHAB application is approved, and we are given the go ahead to begin submitting documentation.
- Domain 2 Documentation is currently ongoing.
- I am still working on building domain teams for each domain.

Workforce Development (WFD):

- The working knowledge videos are still being discussed with the formulation of possible disclaimer use, and which topics can be covered in such a format.
- A health equity training course for the entire county was offered on 4-19-2024, along with several training topics relevant to our workforce development

OFFICE: (330) 675-2489 * FAX: (330) 675-2494 * CLINIC FAX: (330) 675-7875

...Building a Healthy Community

- training matrix for TCCHD personnel only. Topics included policy and procedures, and strategic planning.
- The cultural calendar for May of 2024 has been posted to the communal area near room 11/media room near the mailboxes.

Quality Improvement (QI):

A new QI project (Kaizen Blitz) regarding the revamping of our employee orientation checklist, and manual forewords was proposed recently, and the project will begin tentatively during the final week of May.

o Community Health Assessment/Community Health Improvement Plan (CHA/CHIP):

- The TCCHD, in collaboration with the Monument of Faith Ministries and One Health Ohio did hold the initial mobile health unit rollout on 4-25-24.
 Approximately 20 individuals were screened for high blood pressure and BMI.
- The TCCHD and the Trumbull County Planning Commission (TCPC) met with ESRI (the company that sells ArcGIS software) on 4-24-24, and 5-2-24. The TCCHD, with help from the TCPC will acquire an ArcGIS account to facilitate the Access to Care project for both the document and web app that will be available to all Trumbull County residents.

OFFICE: (330) 675-2489 * FAX: (330) 675-2494 * CLINIC FAX: (330) 675-7875

Performance Management Objective (Quality)



Trumbull County



Program Supervisor: E Heckman, F. Migliozzi

Email: heswann@co.trumbull.oh.us; hemiglio@co.trumbull.oh.us

Person Responsible: D. Bonacker, Jan C., Shannon W., E. Clark, J. Francis Data Model Utilized: Tabulation of metrics

Data Sources: Internal Documents

hefranci@co.trumbull.oh.us; shannon.weilacher@co.trumbull.oh.us; Email: hebonack@co.trumbull.oh.us; hechicke@co.trumbull.oh.us; heclark@co.trumbull.oh.us;

Division: **Administration and Nursing** Data Collected: Quarterly

	Increase the # of Trumbull County Residents requesting Tobacco Cessation Services by 75 annually. (Shannon Weilacher)	Increase the # of families seeking and obtaining Car Seats for children by 75 annually. (Jennifer Francis)	Increase the # of families seeking and obtaining Safe Sleep Kits by 75 annually. (Jan Chickering)	Increase the # of health equity modalities utilized within TCCHD intervention approaches by 1 annually. (Dan Bonacker)	Increase median Days Reporting Lag for Selected Diseases by 75% annually. (Ericka Clark)	<u>Objectives</u>
						<u>Year 1</u>
						<u>Year 2</u>
	 ×	×	×	×	×	<u>Year 3</u>
						<u>Year 4</u>
-						<u>Year 5</u>
	Ъ	<u> </u>	P	Ь	Ь	<u>Quarter</u>
	Number of tobacco cessation cards distributed. (0 distributed so far).	Number of car seats distributed. (10 given out so far).	Number of safe sleep kits distributed. (24 given out so far).	The TCCHD hosted a health equity event on 4-19-2024.	See attached table	<u>Metric(s)</u> <u>Measured</u>
	0%	10%	24%	100%	89%	Increase (+) (Decrease (-) (Level (=) *From Previous Quarter/ by %
	75	75	75	14	-75%	Annual Target Target Status
	Not on Target.	Not on Target.	On Target.	Met.	On Target.	<u>Target</u> <u>Status</u>
Green Grellow Grea						Quality

4/16/2024

Median Reporting Time for Communicable Diseases Time Period: January 1, 2024 - March 30, 2024

Disease	Median Days
Campylobacteriosis	2
Cryptosporidiosis	127**
E. coli O157:H7 and shiga toxin-producing (STEC) E. coli	1
Giardiasis	*
Influenza-associated hospitalization	3
Legionnaires' disease	1
Pertussis	*
Salmonellosis	1
Shigellosis	1

^{*0} cases reported during time frame specified

^{**}case reported to ODH/TCCHD untimely/outside of typical parameters

Performance Management Objective (Service)



Trumbull County Public Health
Prevent. Promote. Protect.



K. Wilster, F. Migliozzi

Data Sources:

Internal Documents

Email: Program Supervisor: hemiglio@co.trumbull.oh.us; hewilste@co.trumbull.oh.us

Person Responsible: D. Bonacker, J. Amerine, J. Francis, K. Wilster Data Model Utilized: Tabulation of metrics

Email: hebonack@co.trumbull.oh.us; heamerin@co.trumbull.oh.us; hefrancj@co.trumbull.oh.us

Division: Administration, Environmental, and Nursing Data Collected:

Quarterly

■Green ■Yellow ■Red											
	Met.	3%	100%	1st quarter#'s Facebook page reaches- 5,394 Twitter Views – 1,329	Ь		×			Increase the % of website user traffic through social media advertising by 3% annually. (J. Amerine & J. Francis)	
	Met.	3%	0%	O customer satisfaction survey cards have been given to 1 private water system inspection employee for distribution.	Ь		×			Increase the % of Homeowners with Private Water Systems (PWS) that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)	
	Met.	2	100%	Mercy Health and the TCCHD currently offer preventative disease services on the Live Well Trumbull hub.	Ь		×			Increase the # of external preventative disease services uploaded to the TCCHD digital dissemination platforms by 2 annually. (Dan Bonacker)	
	On target.	3%	33%	50 customer satisfaction survey cards have been given to 3 food service employees for distribution.	Ь		×			Increase the % of Facilities Licensed Under the Food Service Program that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)	
	Met.	2	100%	The YMCA and Trumbull County Board of Developmental Disabilities have been contacted thru our Live Well Trumbull hub.	₽		×			Increase the # of preventative disease referrals made to the appropriate agency by 2 annually. (Dan Bonacker)	
Service	<u>Target</u> <u>Status</u>	Annual Target Target Status	Increase (+) (Decrease (-) (Decrease (-) (Level (=) *From Previous Quarter/ by %	Metric(s) Measured	<u>Quarter</u>	Year 5	<u>Year 3</u> <u>Year 4</u>	Year 2	<u>Year 1</u>	<u>Objectives</u>	

Performance Management Objective (People)



Public Health
Prevent Promote Protect

Trumbull County

Advancing Public Health Performance Polymonth Accredition 80

Program Supervisor: Frank Migliozzi hemiglio@co.trumbull.oh.us

Person Responsible: Dan Bonacker

Email: hebonack@co.trumbull.oh.us

Data Sources: Internal Documents

Data Model Utilized: Tabulation of metrics

Division: Administration Data Collected: Quarterly

	Increase the # of employees engaging within Performance Management Projects/Endeavors by 2 per every Performance Management project/endeavor. (Performance Management project/endeavor. (Performance Management meets quarterly).	Increase the # of employees who are incorporated into the Quality Improvement Projects/Endeavors by 2 per every QI project/endeavor (Generally 2 QI projects are done annually).	Increase the # TCCHD employees who partake within the mentorship/successorship program by 2 over 5 years.	% of Staff Trained in Employee Identified Training Needs (WFDP). (Goal: 100%)	<u>Objectives</u>
					<u>Year 1</u>
					<u>Year 2</u>
	×	×	×	×	<u>Year 3</u>
					<u>Year 4</u>
					<u>Year 5</u>
,	Н	L	. Н	Н	<u>Quarter</u>
	0	The Policy and Procedure QI Project for 2024 included Susan Coleman and Erin Heckman	No employee has yet to engage in the program.	Half day staff training occurred after our health equity event on 4-19-2024.	Metric(s) Measured
	0%	100%	0%	50%	Increase (+) \(\) Decirease (-) \(\) Level (=) *From Previous Quarter/ by %
	2	2	2	(100%) or 40	Annual Target Target Status
	Not on Target.	Met.	Not on target.	On Target.	Target Status
■Green ■Yellow ■Red					People

Performance Management Objective (Collaboration)



Trumbull County

PHAB

Email:

hebonack@co.trumbull.oh.us

Division:

Administration

Email: Program Supervisor: Person Responsible: hemiglio@co.trumbull.oh.us Dan Bonacker Frank Migliozzi

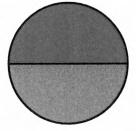
> Data Sources: **hChoices**

Data Model Utilized: tabulates metrics when entered Google sheet that

Data Collected: Quarterly

<u>Objectives</u>	<u>Year 1</u>	Year 2	Year 3	Year 4	<u>Year 5</u>	<u>Quarter</u>	Metric(s) Measured	Increase (+) L Decrease (-) L Level (=) *From Previous Quarter/ by %	Annual Target Target Status	Target Status	Collaboi
Increase the # of NGO (Non-Governmental Organizations) businesses that utilize the wellness hub for information dissemination and sharing by 2 annually			×				Anderson Dubose & One Health Ohio	100%	2	Met.	
Increase the # of businesses that offer transportation services as referrals on the county wellness hub by 1 annually.			×			Н	Garwin	100%	. 1	Met.	
Increase the # of governmental agencies that utilize the wellness hub for information dissemination and sharing by 2 annually			×			Ь	0	0%	2	Not on Target.	
Increase the # of referred services within the wellness hub to demonstrate collaboration by 10 annually.			×			Ъ	0	0%	10	Not on Target.	
											■Green ■Ye

oration



Yellow Red





Email: hedean@co.trumbull.oh.us	Person Responsible: Da	Email: hemiglio@co.trumbull.oh.us	Program Supervisor: Frank Migliozzi	
l.oh.us	Dan Dean	ll.oh.us	/ligliozzi	
Operating Ratio Formulas	Data Model Utilized: Profit N		Data Sources: Internal Docu	
rmulas	d: Profit Mar		Internal Docume	

Division:

Administrative

Data Collected:

Quarterly

Finance

Payroll Track % of total expenses (all expenses) spent on employee salaries, wages, and	2023 Ath O	2024 1st O	2025	YTD	Increase/ Decrease/ From Previous Quarter by%
spent on employee salaries, wages, and benefits annually. (Range is 50% to 60%).	4 th Q.	1 st Q.		2024	
Total Revenue (Payroll)					
Total Expenses (Payroll)	1,074,445.74	905,734.06		905,734.06	-16%
Payroll % of total expenses	41%	60%		60%	+40%
Surplus/Deficit					
Profit Margin/Surplus Ratio					





Program Supervisor: Frank Migliozzi	Data Sources: Internal Docui	Internal Documents
Email: hemiglio@co.trumbull.oh.us		
Person Responsible: Dan Dean	Data Model Utilized: Profit N	zed: Profit Margin and
Email: hedean@co.trumbull.oh.us	Operating Ratio Formulas	Formulas

Division:

Administrative

Data Collected:

Quarterly

Finance

Grant Funds Maintain an operating ratio of 0 to 1 in the Grants Fund with a positive profit margin of 20% or less annually.	2023 4 th Q.	2024 1 st Q.	2025	<u>YTD</u> 2024	Decrease/ Decrease/ From Previous Quarter by%
Total Revenue (Grant Funds)	441,725.27	479,479.60		479,479.60	+9%
Total Expenses (Grant Funds)	801,126.39	137,876.75		137,876.75	-83%
Operating Ratio	1.81	.29		.29	+84%
Surplus/Deficit	(359,401.12)	341,602.85		341,602.85	+195%
Profit Margin/Surplus Ratio	-81%	71%	X-	71%	+188%



Yellow





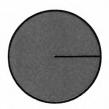
Program Supervisor: Frank Migliozzi	Migliozzi	Data Sources:	Data Sources: Internal Documents
Emril: hemiglio@co trumbull.oh.us	ull oh us		
Person Responsible:	Dan Dean	Data Model Utilize	Data Model Utilized: Profit Margin and
Email: hedean@co.trumbull.oh.us	Ill.oh.us	Operating Ratio Formulas	mulas

<u>Data Collected:</u> Quarterly Finance

Division:

Administrative

60/ 010/	<u>Surplus/Deficit</u> 66,515.83 (380,702.86) (380,	Operating Ratio 0.94 1.91	<u>Total Expenses (General Fund)</u> 1,001,837.70 797,685.79 797,	Total Revenue (General Fund) 1,068,353.53 419,982.93 419,	General Fund Maintain an operating ratio of 0 to 1 in the General Fund with a positive profit margin of 2023 4th Q. 1st Q. 2025 20% or less annually.
-91%	(380,702.86)	1.91	797,685.79	419,982.93	YTD 2024
-1566%	-672%	+104%	-20%	-61%	Increase/ Decrease/ From Previous Quarter by%



■Green ■Yellow

Red





Email: Program Supervisor: Frank Migliozzi

Person Responsible: hemiglio@co.trumbull.oh.us Dan Dean

Email: hedean@co.trumbull.oh.us

Division:

Administrative

Data Sources: Internal Documents

Data Model Utilized: Profit Margin and

Operating Ratio Formulas

Data Collected:

Quarterly

Finance

Fee for Service	2023	2024	2025	YTD	Increase/ Decrease/
Maintain an operating ratio of 0 to 1 in the Fee- For-Service Fund with a positive profit margin of 20% or less annually.	4 th Q.	1 st Q.		2024	From Previous Quarter by%
Total Revenue (F.F.S.)	1,851,367.10 1,519,064.05	1,519,064.05		1,519,064.05	-18%
Total Expenses (F.F.S.)	1,843,607.35 1,369,681.62	1,369,681.62		1,369,681.62	+26%
Operating Ratio	1.00	.90		.90	+9%
Surplus/Deficit	7,759.75	149,382.43	,	149,382.43	+1825%
Profit Margin/Surplus Ratio	0%	10%		0%	+2246%



■Green ■Yellow

Red





ulac	Operating Ratio Formulas	hadana tambullah na	1
Profit Margin and	Data Model Utilized: Profit N	Person Responsible: Dan Dean	Person Res
		Email: hemiglio@co.trumbull.oh.us	Email:
ternal Documents	Data Sources: Internal Docu	Program Supervisor: Frank Migliozzi	Program Si

Division:

Administrative

All Funds Maintain an operating ratio of 0 to 1 in the Overall Fund with a positive profit margin of 20% or less annually.	2023 4 th Q.	2024 1 st Q.	2025	<u>YTD</u> 2024	Increase/ Decrease/ From Previous Quarter by%	
Total Revenue (All Funds)	2,293,092.37	1,998,543.65		1,998,543.65	-13%	
Total Expenses (All Funds)	2,644,733.74	1,507,558.37		1,507,558.37	+43%	
Operating Ratio	1.15	.75		.75	+35%	
Surplus/Deficit	(351,641.37)	490,985.28		490,985.28	+240%	
Profit Margin/Surplus Ratio	-15%	25%		25%	+260%	Green Yellow

Finance

Data Collected:

Quarterly



Report of the Health Educator Trumbull County Combined Health District Kris Kriebel Updates for May 22th Board Meeting



Creating Healthy Communities Grant

CHC Grant Activities:

CHC Coalition:

Attended CHC Mandatory Meeting in Columbus

Partner Organization Activities:

- Attended HCP Steering Committee Meeting
- Attended HCP Healthy Food Retail Meeting
- Attended HCP Active Transportation Meeting
- Attended HCP Parks and Green Space Meeting
- Attended Building a Better Belmont Committee Meeting

Trumbull County Strategies:

- Met with partners to update them on inventory list.
 - Organized parks by sections of Trumbull County and assigned each section to a partner organization.
 - Updating the remaining inventory of parks assessments of each park will begin end of May and projected to continue for the next month.

Warren City Strategies:

- Scheduling a workshop with Toole Design to go over the design, materials and communications plan for the demonstration project.
 - o Trumbull Neighborhood Partnership will reach out to the city to obtain the permit to close the selected road (N Park Ave between High St and Washington).

Niles City Strategies:

- Received communication back from Toole Design that they are unable to offer expertise in designing the disc golf course as they do not have the proper knowledge to conduct such a design workshop.
 - Will continue utilizing local resident group to finalize a design for the course.
 - Applied to AARP Community Challenge grant to provide funding for benches along the course but were not awarded funding for this part of the project.
 - o The benches will most likely be put on hold until additional funding can be secured.

TCCHD

- Attended TCCHD Administration Meeting
- Completed first meeting/workshop for the Walking College Program.
 - Will be working on a road design/concept in the city of Warren along with Trumbull Neighborhood Partnership
- Attended Emergency Risk Communication Workshop at Union County Public Health Department

• Final part of the series on mis- and disinformation

Plans for June 2024

- Attend June CHC All-Project Conference Call
- Present Trumbull County Parks Inventory and Assessment Project to Youngstown State University
 Students
- Work on completing parks inventory and assessments
- Complete Warren Safer Streets Demonstration Workshop
- Finalize Niles City disc golf course design
- Attend HCP Active Transportation Action Team meeting
- Attend HCP Healthy Food Retail Action Team meeting
- Attend HCP Parks and Green Spaces Action Team meeting
- Attend HCP Steering Committee meeting
- Attend TCCHD Administration meeting
- Continue participation in the Walking College Program